

**BERRIDGE AND SHERWOOD AREA COMMITTEE – 30<sup>th</sup> November  
2016**

<b>Title of paper:</b>	<b>Action Taken Under Delegated Authority – Ward Allocations</b>	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead Director of Neighbourhood Services	<b>Wards affected: Berridge and Sherwood</b>
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<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report asks the Committee to note decisions made under delegated authority that support the local community in a variety of ways. The funds allocated by Councillors are used to address the diverse needs from various sections of the community and to reduce inequalities.		
<b>Recommendation(s):</b>		
<b>1</b>	To note the actions taken under delegated authority in appendix 1	

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 Decisions in relation to councillors ward allocations are made under delegated authority by the Corporate Director for Commercial and Operations and they must then be reported back to the Area Committee for information.

**2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

2.1 This action follows the arrangements established by the Executive Board in respect of individual councillor allocation budget spending.

### **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 No other options were considered.

### **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

4.1 Councillors have an individual ward allocation of £5,000 per Councillor for 2016/17. A proportion of uncommitted funds from 2015/2016 has been brought forward and will be committed during this financial year.

### **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

5.1 None

### **6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

6.1 None

### **7 EQUALITY IMPACT ASSESSMENT**

7.1 An EIA is not required as this is not a new or changing policy, service or function. Individual EIAs will be completed for projects where necessary

### **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 None

### **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 None

## Appendix 1

### **Berridge Ward Budget Allocations 2016/17 – 1<sup>st</sup> September – 8<sup>th</sup> November 2016 Councillors Ibrahim, Jones and Neal**

<b>Item</b>	<b>Recipient</b>	<b>Date Agreed</b>	<b>Total</b>
Hyson Green Festive Lights Switch On	Various	14 <sup>th</sup> October 2016	£450
Black History Event	Hyson Green Cultural Festival	18 <sup>th</sup> October 2016	£300

Allocation 2016/17	£15,000
Unspent Balance b/fwd 2015/16	£81
Total Available Allocation 2016/17	£15,081
Allocated Funds (Spent and unspent)	£13,675
Decommitted funds	£735
<b>Uncommitted balance as at 16/08/16</b>	<b>£2,141</b>

Berridge Ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.

### **Sherwood Ward Budget Allocation 2016/2017 1<sup>st</sup> September – 8<sup>th</sup> November 2016 Councillors Ball, Parbutt and Urquhart**

Allocation 2016/7	£15,000
<b>Total Available Allocation (inc. carryover from 2015/2016)</b>	<b>£37, 615</b>
Allocated Funds (Spent and unspent)	£24, 510
<b>Uncommitted balance as at 31/08/16</b>	<b>£13, 105</b>

No funding agreed since the last Area Committee.

Sherwood Ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.